

## 302 - Home Care Quality Authority

### A001 Agency Administrative Costs

**Statewide Result Area:** Improve the security of Washington's vulnerable children and adults

**Statewide Strategy:** Provide in-home care supports

#### Expected Results

Agency operates within statutory authority and established budgetary parameters.

### A002 Implementation of a Referral Registry of Individual Providers of Home

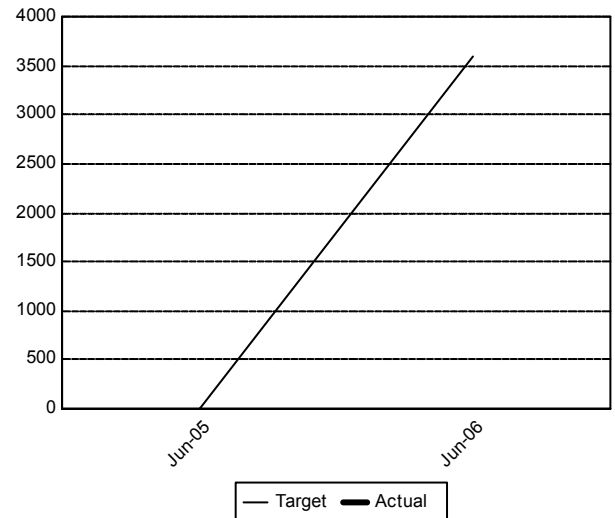
**Statewide Result Area:** Improve the security of Washington's vulnerable children and adults

**Statewide Strategy:** Provide in-home care supports

#### Expected Results

The referral registry will be available statewide by July 2006.

3,600 individual providers will be on the referral registry by July 2006 and will increase annually by 15%.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	3,600		
2003-05	8th Qtr	0	492	492



### A003 Serving as the Employer for Collective Bargaining Purposes for Home

**Statewide Result Area:** Improve the security of Washington's vulnerable children and adults

**Statewide Strategy:** Provide in-home care supports

#### Expected Results

A negotiated contract with the elected representative of the home care workers.

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## **A004      Administration of Contract (1777)**

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**Statewide Result Area:** Improve the security of Washington's vulnerable children and adults

**Statewide Strategy:**      Provide in-home care supports

### **Expected Results**

The Home Care Quality Authority demonstrates effective management and operation of workers compensation program by minimizing workers compensation claims.